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6 DEMONSTRATION MODEL SYSTEM  
VOLUME IV  
SLIDE-RULE MODEL SYSTEM  
PROGRAM MANUAL

by

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## 1.0 INTRODUCTION

The Slide-Rule Life Cycle Cost Model System (SRS) has been designed as an aid to system, subsystem and assembly designers in making cost estimates and trade-offs early in the design process. At this stage it is still possible for cost analysis to influence design - system cost has not yet been "locked in" due to the lack of flexibility in system configuration which occurs in the later phases of design.

The SRS consists of four linked programs implemented on a Texas Instruments TI-59 programmable calculator coupled to a TI PC-100A printer. Each program is appropriate to a different design phase and aggregation level. The first estimates the life cycle costs of a system by making simplifying assumptions about its subelements; the second is used for the design of a single Lowest Removable Assembly (LRA); the third estimates system or subsystem costs by aggregating the costs of its subelements, computed in the second program; the fourth is a specialized program used to compute the achieved system confidence level against a stock-out of spare parts.

The running times of all programs are less than one minute. This, combined with the "no-cost" running feature of the program, makes the SRS an excellent design tool for experimenting with design/cost trade-offs early and often in the design process.

Sections 2 through 5 describe each program, including the cost equations, input variable definitions, and flow charts, where

appropriate. Annotated program listings are provided in four Appendices.

## 2.0 THE TOP-DOWN MODEL

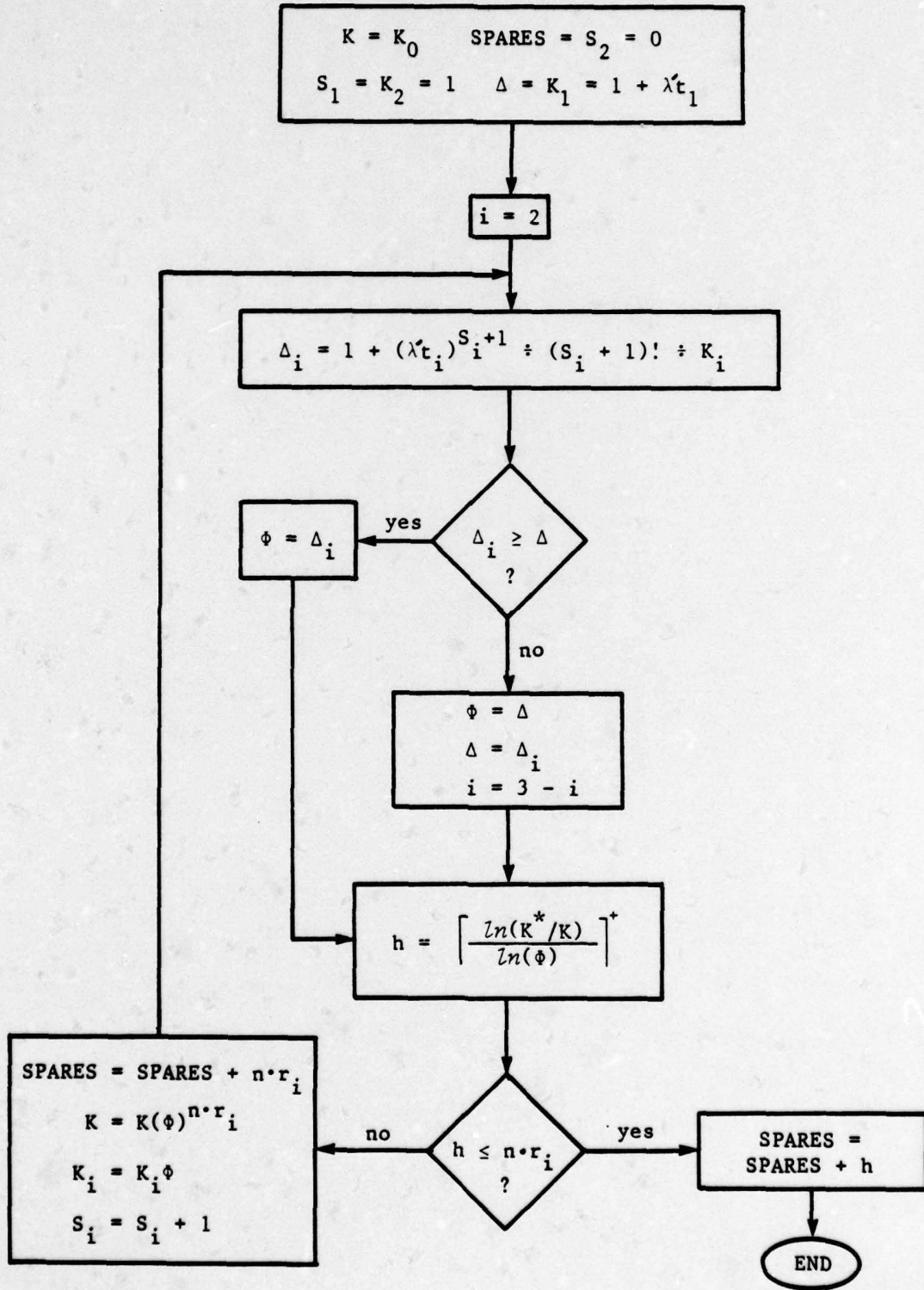
The Top-Down Model (TDM) computes total life-cycle cost as the sum of nine cost categories: maintenance personnel compensation, maintenance training, operator compensation, operator training, production and spares, support and test equipment, repair costs, item entry and management, and documentation. The first seven cost categories are computed for each ship and then multiplied by the number of ships on which the system is to be deployed.

The program requires as input 27 data elements which characterize the design of a system. An additional 21 constants, describing the operating environment of the system, are incorporated into the program code. Design/cost trade-offs are accomplished by altering the input data elements and observing the effect on life-cycle cost.

Some of the main features of the cost model are: a sophisticated routine for determining on-board spares for repairable items (a flow chart of this routine is presented in Figure 1, a learning curve routine which adjusts the estimated unit production cost of the system based on the total number of systems and spares procured, discounting to present value of recurring costs (this option can be suppressed, if desired), and a new approach to manpower costing based on the concept of opportunity cost.

Program operation is simple and quick. Data elements are input to the model by storing them in appropriate memory registers. Execution is initiated by pressing a single button. Output consists of each of the cost categories and total life-cycle cost. To further

Figure 1 TDM Spares Algorithm



simplify the output, the printing of any or all of the cost categories can be suppressed by setting an appropriate flag. Turn-around time for cost results is approximately one minute.

The next sections summarize the TDM cost equations and present detailed definitions of the input variables.

TDM Cost Equation Summary

System failure rate:  $\lambda = Q \cdot \text{AHR} / \text{MTEF}$

LRA peak failure rate:  $\lambda' = s\lambda/n$

On-board spares:  $S = \text{SPARES} / n'$

Demand at depot:  $\mu = \lambda' \cdot N / d \cdot \text{DRT}$

Depot spares:  $B = \lceil \mu + Z_b \sqrt{\mu} \rceil \cdot d \cdot r_2 \cdot n / n'$

Replenishment spares:  $S' = \lambda \cdot D \cdot h [1 + (r_1 + r_2)(1 - \text{COND})] / n'$

Adjusted unit production cost: 
$$UC = UC_\lambda \left[ \frac{N(Q+S+S') + B}{\lambda} \right] \log \text{RRATE} / \log 2$$

Life cycle discount factor: 
$$L = \begin{cases} \frac{(1+\rho)^{LC} - 1}{\rho(1+\rho)^{LC}} & \rho \neq 0 \\ LC & \rho = 0 \end{cases}$$

Peak operator demand:  $M'_o = s \cdot Q \cdot \theta \cdot \text{PHR} / \text{WH}_o$

Peak maintenance manpower demand:  $M'_m = (s\lambda \text{MTTRS} (1 + \bar{M}r_1) + Q \cdot \text{SM}) / (U \cdot \text{WH}_m)$

Maintenance "C" training course cost:  $TC_m = TS_m (1 + \bar{T}nr_1)$



TDM Cost Equation Summary (cont'd)

Maintenance wage:  $C_1 = \text{Wage}(M'_m, AN_m, BN_m)$

Maintenance training:  $C_2 = \text{Trn}(M'_m, AN, TC_m)$

Operator wage:  $C_3 = \text{Wage}(M'_o, AN_o, BN_o)$

Operator training:  $C_4 = \text{Trn}(M'_o, AN_o, TC_o)$

Production and spares:  $C_5 = [(Q+S+S'L) \cdot N + B]UC$

Support and test equipment:  $C_6 = STE(1+SGM(r_1)\bar{S})(1+mL) \cdot N$

Repair:  $C_7 = \lambda \cdot D \cdot h(r_1 RP + r_2 COD) \cdot N$

Item entry and management:  $C_8 = IECn + IMC \cdot L \cdot n [1 + PP(r_1 + r_2)]$

Technical data:  $C_9 = DOC(1+\bar{D}r_1 n)$

Life cycle cost: 
$$LCC = \sum_{j=1}^9 C_j$$

TDM Cost Equation Summary (cont'd)

Personnel Costs:

$$A(M') = [M' - \min(M', AN)]$$

$$\text{Wage}(M', AN, BN) = [M \cdot BG + A(M')(BN - BG)] \cdot L \cdot N,$$

$$\text{Trn}(M', AN, TC) = [M' \cdot TC + A(M')TA](1 + \text{TOR} \cdot L) \cdot N,$$

TDM Input Variable Summary

$r_1$	The fraction of LRA types in the system coded local repair.
$r_2$	The fraction of LRA types in the system coded depot repair. $1-r_1-r_2$ is the fraction of LRA types coded discard on failure.
LRT (weeks)	The average time for an item coded local repair to be returned to ready for issue status.
D (weeks)	The length of the deployment period.
$n'$	The total number of LRA's in the system.
$n$	The number of LRA types in the system. (Each LRA appears an average of $n'/n$ times in the system.) Note: because of logic of the sparing algorithm, the smaller the value of $n$ , the longer the program running time.
$s$	The ratio of peak operating hours to average operating hours. The input $s$ can be seen as a policy variable which determines the ability of the supply system to withstand periods of increased activity.
$N$	The number of ships on which the system is to be deployed.
$AN_m$	The size of the pool of available, trained maintenance personnel on-board ship.
$BN_o$ (\$'000)	Annual billet cost for trained personnel used to maintain the system. Value taken from the Billet Cost Model (BCM). The undiscounted value should be used.
$TC_m$ (\$'000)	System repair training course cost for maintenance personnel. Does <u>not</u> include the course cost of training to repair individual LRA's coded local repair.
$AN_o$	Same as $AN_m$ for operators.
$BN_o$	Same as $BN_m$ for operators.
$TC_o$ (\$'000)	Operator training course cost.

TDM Input Variable Summary (cont'd)

LC (years)	Length of system life cycle.
MTBF (hours)	Mean time between failure of the system. The value used should be adjusted for fixed field operations.
UC <sub>l</sub> (\$'000)	The estimated unit production cost of the system assuming that l units are produced.
l	The lot size used to define UC <sub>l</sub> .
Q	The number of systems deployed per ship.
AHR (hr./wk.)	The average weekly operating hours of the system per operating week.
MTTRS (manhour)	The number of manhours required to restore the system to operational status after the failure of an LRA.
SM (man-hr./wk.)	The weekly scheduled maintenance requirement. Includes all facility and preventative maintenance.
θ	The number of operators required to man the system when fully operational.
STE (\$'000)	Purchase cost of all support and test equipment necessary for the repair of the system. Does not include common or specific STE used for the repair of failed LRA's.
COD (\$'000)	The average cost of a repair at a contractor operated depot repair facility. COD includes the round-trip transportation cost of the item in addition to all other costs, direct and indirect, of a repair.
RP (\$'000)	The average repair parts material cost required for the local repair of an LRA.
DOC (\$'000)	The cost of documentation for system operation and repair. Does not include the documentation cost for the repair of individual LRA's.

TDM Variable Summary (Code Constants)\*

BG (\$'000)	The undiscounted annual billet cost for general labor personnel. Value taken from the BCM.
TA (\$'000)	Average cost of "A" school training for operators and maintenance personnel.
TOR (\$'000)	Average annual personnel attrition rate for military personnel.**
K*	Desired system level confidence level against stock-out of on-board spares.
DRT/d (weeks)	The average time for an item sent to a repair depot to be returned to the holding depot stock-pile divided by the number of holding depots.
Z <sub>b</sub>	The number of standard deviations from the mean required to achieve the desired confidence level against stock-out at the depot.
d	The number of holding depots at which failed LRA's from ships are replaced by ready-to-issue LRA's.
h	The number of deployments in a year.
1-COND	1 minus the ratio of failed LRA's coded repair which cannot be repaired to the total number of LRA's coded repair. COND is an average value for local and depot repair facilities.**
log RRATE/log 2	The learning curve cost reduction coefficient. Equal to the log of the reduction rate divided by log 2.
ρ	Annual discount rate.**
M̄	The ratio of the mean time to repair a failed LRA coded local repair to the mean time to remove and replace the LRA (MTRS, defined above).

\*Code constants are input variables, describing the operating environment in which the system is placed, which have been incorporated into the code of the cost model programs.

\*\*Default value taken from "Naval Air Systems Command Avionics Level of Repair Model, Mod III Default Data Guide, 1 July 1977," NWESA, Washington Naval Yard.

TDM Variable Summary (Code Constants)\* (cont'd)

WH <sub>m</sub> ·U (hr./wk.)	Available weekly work hours at sea for maintenance personnel (non-watchstanders), times the utilization rate, which serves to decrease available work time by accounting for delays arising from fatigue, environmental effects, personal needs, unavoidable interruptions, in addition to maintenance put-away, administrative, and overhead time.***
T̄	The ratio of the average training course cost specific to the repair of an individual LRA coded local repair to the system repairs training course cost (TC <sub>m</sub> , defined above).
WH <sub>o</sub>	Available weekly work hours for operators, that is, total available hours weekly (168) minus sleep, messing, personal needs and free time.***
S̄	The ratio of purchase cost of the common support and test equipment which would be needed if any of the LRA's in the system are coded local repairs to system repair STE (STE, defined above).
m	Annual support of support equipment maintenance factor.**
IEC (\$'000)	Cost of entering a new item into the Naval Stock System (NSN) inventory.**
IMC (\$'000)	Annually recurring cost of retaining an item in the NSN.**
PP	The average number of unique new components in each LRA type; nPP gives the total number of new components in the system.
D̄	The ratio of the cost of specific documentation required for an individual LRA coded local repair to the cost of system repair documentation (DOC, defined above).

\*\*Default value taken from "Naval Air Systems Command Avionics Level of Repair Model, Mod III Default Data Guide, 1 July 1977," NWESA, Washington Naval Yard.

\*\*\*Default value taken from OPNAV 10P-23, "Guide to the Preparation of Ship Manning Documents, Volume I: Policy Statement," OPNAV 10P-23 Washington, D.C., 1971.

### 3.0 The Lowest Removable Assembly Model

The Lowest Removable Assembly Model (LRAM) computes total life-cycle cost as the sum of seven cost categories: maintenance personnel wage, maintenance personnel training, production and spares, support and test equipment, repair, item entry and management, and documentation. The first five categories are multiplied by the number of ships on which the LRA is to be deployed.

The program requires as input 16 data elements which characterize the design of the LRA. An additional set of 21 variables are input to the model on an operating environment card provided by the system designer. This card also includes the printing op. codes for the program output labels. Design/cost trade-offs are accomplished by altering the input data element and observing the effect on life cycle cost.

Some of the main features of the model are: level of repair analysis capabilities which include local repair, depot repair and discard options, a sophisticated spares routine which automatically calculates the (near) optimal mix of on-board and depot spares required to meet the LRA confidence level, complete manpower cost formulations for maintenance personnel, and full output labeling capabilities. As in the TDM, printing of individual cost categories can be suppressed by setting appropriate flags. Turn-around time for cost results is approximately forty seconds.

The next sections summarize the LRAM cost equations and present detailed definitions of input variables. Flow charts of model subroutine logic are presented in Figure 2.



Figure 2 LRAM Subroutine Flowcharts

Figure 2-A

$S(t,K)$ : Number of spares needed to meet confidence level  $K$  given demand lead time  $t$ .

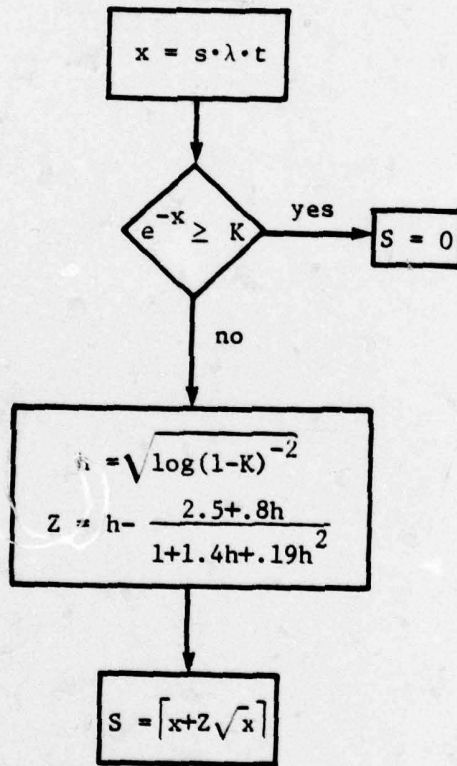
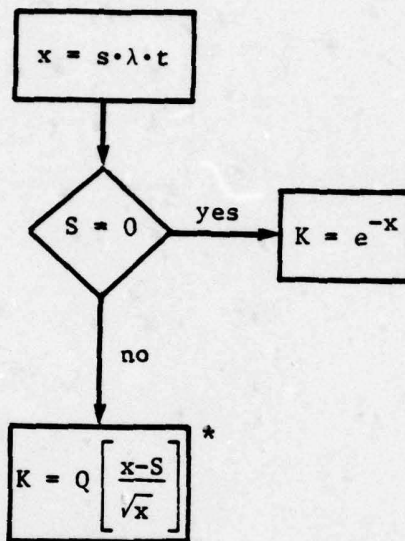


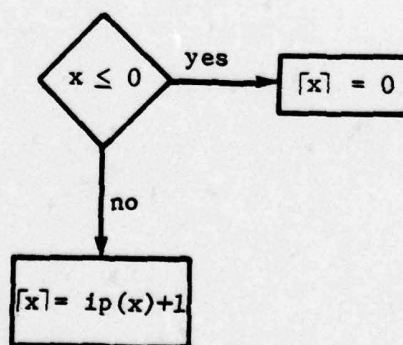
Figure 2 LRAM Subroutine Flowcharts (cont.)

Figure 2-B

$K(t)$ : Confidence level achieved with  $S$  spares and demand lead time  $\lambda t$ .



$\lceil x \rceil$ : Round-up to next higher integer.



\* $Q(x)$  is computed in a program contained in the master library module which comes with the TI-59 calculator.

LRAM Cost Equation Summary

LRA peak failure rate:  $\lambda = \text{sqQ}\delta\text{AHR}/\text{MTBF}$

Lead time:  $t = r_1 \text{LRT} + r_2 \text{D}$

On-board spares:  $S = S(t, K)$

Depot confidence level:  $b = \frac{K - K(XD)}{K(D) - K(XD)}$

Depot spares:  $B = r_2 S(N/d \cdot \text{DRT}, b) \cdot d$

Replenishment spares:  $S' = \lambda \cdot D \cdot h \cdot 1 - (r_1 + r_2)(1 - \text{COND})$

Adjusted unit production cost: 
$$\text{UC} = \text{UC}_L \left[ \frac{N(q \cdot Q + S + S') + B}{L} \right]^{\log \text{RRATE} / \log 2}$$

Maintenance manpower peak demand:  $M'_m = s\lambda (\text{MTPR} + r_1 \text{MTTR}) / (U \cdot \text{WH}_m)$

"A" school training requirement:  $A(M'_m) = \left[ M'_m - \min(M'_m, AN_m) \right]$

Maintenance wage:  $C_2 = \left[ M'_m / s \cdot \text{Bg} + A(M'_m) (BN_m - \text{Bg}) \right] L \cdot N$

Maintenance training:  $C_3 = \left[ M'_m (\text{TFI} + r_1 \text{TR}) + A(M'_m) \text{TA}_m \right] \cdot (1 + \text{TOR} \cdot L) \cdot N$

Production and spares:  $C_4 = \left[ (q \cdot Q + S + S' \cdot L) N + B \right] \text{UC}$

LRAM Cost Equation Summary (cont'd)

Support and test  
equipment:

$$C_5 = (STE + r_1 STE_{rpr}) (1 + mL) \cdot N$$

Repair:

$$C_6 = \lambda D \cdot h \cdot L (r_1 UC/c + r_2 \cdot COD) \cdot N$$

Item entry and  
management:

$$C_7 = (IEC + IMC \cdot L) (1 + (r_1 + r_2) \bar{c})$$

Technical data:

$$C_8 = P_f + r_1 P_r$$

Life cycle cost:

$$LCC = \sum_{j=2}^8 C_j$$

LRAM Input Variable Summary

q		Number of LRA appearances in the system as a whole.
$\delta$		LRA duty cycle: the ratio of LRA to system operating hours.
MTBF	(hrs.)	LRA mean time between failure.
$r_1$		Level of Repair switch which is set equal to 1 if the LRA is coded local repair, otherwise it is set equal to zero.
$r_2$		Level of Repair switch which is set equal to 1 if the LRA is coded depot repair, otherwise it is set equal to zero. If $r_1 = r_2 = 0$ the LRA is coded discard on failure.
$UC_2$	(\$'000)	Estimated unit cost of the LRA assuming a production lot size of 2.
MTTRS	(manhrs.)	The average manhours required to restore the system to operational status after a failure of the LRA. Equivalently, the mean time to fault isolate to, remove and replace the LRA upon failure.
MTTR	(manhrs.)	The average maintenance manhours needed to repair the LRA if it is coded local repair.
TFI	(\$'000)	The addition to the system level maintenance training course cost needed to train personnel to fault isolate to, remove and replace this particular LRA. (In other words, $TFI > 0$ only if this LRA would require special mention in the system repair training course.)
TR	(\$'000)	The course cost required to train personnel to repair the LRA locally.
STE	(\$'000)	The purchase cost of any additional system repair support and test equipment needed to fault isolate to, remove and replace this particular LRA.

LRAM Input Variable Summary

$STE_{rpr}$ (\$'000)	The purchase cost of all support and test equipment necessary to the local repair or maintenance of this particular LRA.
$c$	The number of components in the LRA. (Repair of the LRA consists of removing and replacing components.)
$\bar{c}$	The number of new components, unique to the LRA, which must be entered in the Naval inventory management system.
$DOC$ (\$'000)	The addition to the system repair documentation cost needed to document the fault isolation, removal and replacement of this LRA.
$DOC_{rpr}$ (\$'000)	The cost of documentation of the procedure to repair the LRA locally.

All other variables are as defined in the TDM, with three exceptions:

$K$	is the desired confidence level against stock-out for the LRA, $K_i$ 's for each LRA are assigned so that $\prod K_i = K^*$ .
$AN_m$	is the available pool of trained maintenance personnel available to the LRA. $AN_{m,i}$ 's are assigned so that $\sum AN_{m,i} = M$ , the desired system level maintenance manpower requirement.
$L$	is the discounted life cycle computed in the TDM.

#### 4.0 THE SYSTEM AGGREGATION MODEL

The System Aggregation Model (SAM) computes life cycle cost as the sum of the same nine cost categories as the TDM. The input of the program is the output of the LRAM for each LRA type used in the system, plus system level input data. Design trade-offs are accomplished by altering the number and type of LRA's used to build up the system.

One of the most powerful features of the SAM is that SAM program output can be input to the model. Thus, for example, the SAM can be used to aggregate LRA's into subsystems, and then used again to aggregate these subsystems and systems. Mixed aggregation levels are possible; input to the SAM can consist partially of LRA's (LRAM output) and partially of subsystems (LRAM output preaggregated using the SAM). And, of course the multiple aggregation-level option is available.

Other features of the SAM include: automatic calculation of achieved system MTBF and MTTR, based on the MTBF's and MTTR's of the LRA's used in a given system configuration; manpower cost calculations based on aggregated personnel demand and training course requirements, and complete output labeling capabilities. As in the other models, intermediate cost outputs can be suppressed by setting appropriate flags. Program running time is approximately ten seconds per LRA input, plus an additional 20 seconds to compute and print system level costs.

The next sections present a summary of SAM cost equations and input variables.

SAM Cost Equation Summary

Aggregation Factor:  $R_i = \frac{q \cdot QIP A_i}{q_i}$

Peak maintenance demand:  $M'_m = Q \cdot SM / U \cdot WH_m + \sum_{i=1}^n R_i M'_{m,i}$

Maintenance training cost:  $TC_m = TS_m + \sum_{i=1}^n R_i TC_{m,i}$

Operator training cost:  $TC_o = TS_o + \sum_{i=1}^n R_i TC_{o,i}$

Peak operator demand:  $M'_o = s \cdot Q \cdot q \cdot \theta \cdot AHR / WH_o$

Maintenance wage:  $C_1 = Wage(M'_m, AN_m, BN_m)$

Maintenance training:  $C_2 = Trn(M'_m, AN_m, TC_m, TA_m)$

Operator Wage:  $C_3 = Wage(M'_o, AN_o, BN_o)$

Operator training:  $C_4 = Trn(M'_o, AN_o, TC_o, TA_o)$

Hardware:  $C_5 = PT_i \left[ \frac{N \cdot Q \cdot q}{t} \right]^{\log RRATE / \log 2} + \sum_{i=1}^n R_i HRDW_i$

Support and test equipment:  $C_6 = STE_{sys} (1+mL)N + \sum_{i=1}^n R_i STE_i$

Repair:  $C_7 = \sum_{i=1}^n R_i RPR_i$

Item entry and management:  $C_8 = \sum_{i=1}^n R_i IEMC_i$



SAM Cost Equation Summary (cont'd)

Technical Data:

$$C_9 = \text{DOC}_{\text{sys}} + \sum_{i=1}^n R_i \text{DOC}_i$$

Life cycle cost:

$$\text{LCC} = \sum_{j=1}^9 C_j$$

System mean time to repair:

$$\text{MTTR} = \frac{\sum QIP A_i \text{MTTR}_i \cdot \lambda_i}{\sum QIP A_i \cdot \lambda_i}$$

System MTBF:

$$\text{MTBF} = \left[ \sum_{i=1}^n \frac{QIP A_i}{\text{MTBF}_i} \right]^{-1}$$

SAM Input Variable Summary

q		The number of units in the system. If the SAM is being used at the system level, $q = 1$ .
SM		Same as above. If the SAM is used at the subsystem level, refers to subsystem scheduled maintenance requirement.
$AN_m$		Same as above. If the SAM is used at the subsystem level, $AN_m$ is assigned to the subsystem in the same manner as $AN_m$ in the LRAM.
$TA_m$	(\$'000)	"A" school training course cost for maintenance personnel.
$AN_o$		Same as $AN_m$ , above, but refers to operators.
$TA_o$	(\$'000)	"A" school training course cost for operators.
$PT_\ell$	(\$'000)	The estimated assembly, or put-together, cost of the system. Equivalently, the total production cost of the system less the production costs of all sub-elements.

All other variables are as defined above.

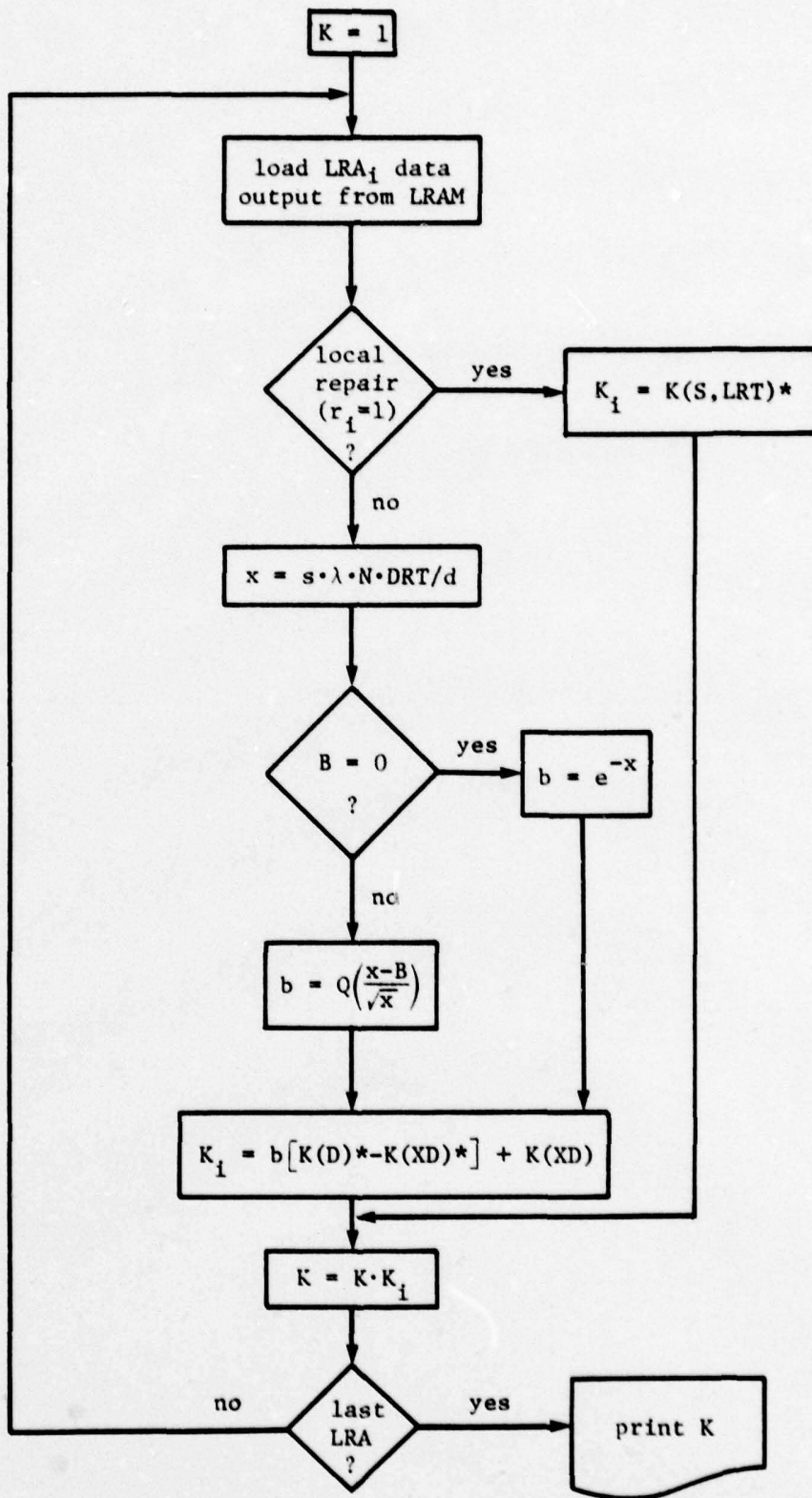
## 5.0 The System Confidence Model

The System Confidence Model (SCM) is a specialized program which determines the achieved confidence level against stockout for each LRA type and for the system as a whole.

SCM input consists of LRAM output for each LRA type plus a system operating environment card. The program multiplies LRA confidence levels into an accumulation register containing the current system confidence level. Once all LRA's have been read into the SCM, this register, containing the achieved system confidence level, is printed.

A flow chart of SCM logic is presented in Figure 3. All input variables to the SCM are as defined above.

Figure 3 SCM Program Logic



\*These values were calculated and stored as part of the sparing algorithm in the LRAM.

APPENDICES:

ANNOTATED PROGRAM LISTINGS FOR

- A: TOP-DOWN MODEL
- B: LOWEST REMOVABLE ASSEMBLY MODEL
- C: SYSTEM AGGREGATION MODEL
- D: SYSTEM CONFIDENCE MODEL

APPENDIX A:

TOP-DOWN MODEL

PROGRAM LISTING

INDIRECT RECALL

000	76	LBL	
001	43	RCL	Recalls values
002	73	RC+	used in SPARES
003	00	00	and PERSONNEL
004	89	OP	routes
005	20	20	
006	92	RTN	

$\lceil x \rceil$

007	76	LBL	
008	59	INT	
009	95	=	
010	32	X:T	
011	00	0	
012	77	GE	$\lceil x \rceil = \begin{cases} 0 & x \leq 0 \\ \lfloor px \rfloor + 1 & x > 0 \end{cases}$
013	00	00	
014	20	20	
015	32	X:T	
016	59	INT	
017	85	+	
018	01	1	
019	95	=	
020	92	RTN	

PRINT and SUM to LCC

021	65	<	
022	43	RCL	
023	13	13	
024	95	=	$LCC = LCC + N \cdot C_j$
025	44	SUM	if $j \leq 7$ (enter at 021)
026	37	37	
027	89	OP	
028	21	21	$LCC = LCC + C_j$
029	87	IFF	if $j \geq 8$ (enter at 024)
030	40	IND	
031	01	01	
032	00	00	
033	35	35	
034	99	PRT	
035	92	RTN	

SUBROUTINE PERSONNEL

036	43	RCL	
037	38	38	
038	32	X:T	
039	43	RCL	
040	38	38	
041	75	-	
042	71	SBR	
043	43	RCL	
044	22	INV	
045	77	GE	
046	00	00	
047	49	49	
048	32	X:T	
049	71	SBR	
050	59	INT	
051	42	STD	$A(M', AN) = \lceil M' - \min(M', AN) \rceil$
052	04	04	

Wage =  $(M' \cdot 16 \cdot B6 + A(BN - B6)) \cdot L \cdot N$

053	34	+/-	
054	85	+	
055	43	RCL	
056	38	38	
057	55	+	
058	43	RCL	
059	12	12	
060	95	=	
061	65	X	
062	01	1	
063	00	0	$\leftarrow B6$
064	93	.	
065	05	5	
066	85	+	
067	71	SBR	
068	43	RCL	
069	65	X	
070	43	RCL	
071	04	04	
072	95	=	
073	65	X	
074	43	RCL	
075	03	03	
076	71	SBR	print Wage
077	00	00	
078	21	21	

$$T_m = (\Gamma M^2 TC + A \cdot TA)(1 + TOR \cdot L) \cdot N$$

```

079 43 RCL
080 38 38
081 71 SBR
082 59 INT
083 65 X
084 71 SBR
085 43 RCL
086 35 +
087 43 RCL
088 04 04
089 65 X
090 01 1 ← TA
091 00 0
092 93 .
093 00 0
094 95 =
095 65 X
096 53 (
097 01 1
098 35 +
099 93 . ← TOR
100 04 4
101 05 5
102 65 X
103 43 RCL
104 03 03
105 54 )
106 71 SBR
107 00 00 Print Tm
108 21 21
109 92 RTN
end of subroutine PERSONNEL
    
```

BEGIN EXECUTION

```

110 71 71
111 11 11
112 43 RCL
113 24 24
114 65 X
115 43 RCL
116 25 25
117 55 +
118 43 RCL
119 21 21
120 95 =
121 42 STO λ = AHR · Q / MTBF
122 37 37
123 65 X
124 43 RCL
125 12 12
126 55 +
127 43 RCL
128 11 11
129 95 =
130 42 STO λ' = sλ/n
131 36 36
132 65 X
133 43 RCL
134 11 11
135 65 X
136 53 (
137 43 RCL
138 02 02
139 65 X
140 43 RCL
141 05 05
142 35 +
143 43 RCL
144 06 06
145 65 X
146 43 RCL
147 09 09
148 54 )
149 95 =
150 94 + / -
151 22 INV
152 23 LNK
153 42 STO k_0 = e^{-[sλ(r, LAT + r, D)]}
154 35 35
    
```



155	00	0
156	42	STO
157	34	34
158	42	STO <i>SPACES: c<sub>3</sub> = 0</i>
159	07	07
160	01	1
161	42	STO
162	08	08
163	42	STO <i>s<sub>1</sub> = K<sub>2</sub> = 1</i>
164	03	03
165	85	+
166	43	RCL
167	36	36
168	65	*
169	43	RCL
170	02	02
171	95	=
172	42	STO
173	04	04
174	42	STO
175	38	38 <i>Δ = K<sub>1</sub> = 1 + λt<sub>i</sub></i>
176	06	6
177	42	STO <i>i = 2</i> <i>0 is ind reg</i> <i>for i. r<sub>2</sub> is</i> <i>stored in reg. 6</i>
178	00	00

$$\Delta_i = 1 + \frac{(N \cdot t_i)^{s_i+1}}{(s_i+1)! \cdot K_i}$$

179	01	1
180	85	+
181	53	(
182	43	RCL
183	36	36
184	65	*
185	71	SBR
186	43	RCL
187	54	)
188	45	YX
189	53	(
190	71	SBR
191	43	RCL
192	85	+
193	01	1
194	54	)
195	42	STO
196	01	01

197	55	+
198	53	(
199	01	1
200	65	*
201	43	RCL
202	01	01
203	97	DSZ
204	01	01
205	02	02
206	00	00
207	54	)
208	55	+
209	71	SBR
210	43	RCL
211	95	=
212	32	X:T

} computes s!

213	43	RCL
214	38	38
215	22	INV <i>Δ &lt; Δ<sub>i</sub> ?</i>
216	77	GE
217	02	02
218	30	30 <i>no</i>
219	32	X:T
220	42	STO <i>Δ = Δ<sub>i</sub></i>
221	38	38
222	01	1
223	04	4
224	75	-
225	43	RCL
226	00	00
227	95	=
228	42	STO <i>i = 3 - i</i>
229	00	00
230	93	.
231	09	9 <i>← K*</i>
232	05	5
233	55	+
234	43	RCL
235	35	35
236	95	=
237	23	LNX
238	55	+
239	32	X:T
240	42	STO
241	01	01
242	23	LNX
243	71	SBR
244	59	INT
245	32	X:T

*hold e in R<sub>1</sub>*

$$h = \left\lceil \frac{\ln(K^*/K)}{\ln q} \right\rceil +$$

*hold h in t*

$$\bar{s} = (B/N + S) / n' + Q$$

246	73	RC*
247	00	00
248	65	X
249	43	RCL
250	11	11
251	95	=
252	77	GE
253	02	02
254	79	79
255	44	SUM
256	34	34
257	48	EXC
258	01	01
259	69	DP
260	30	30
261	64	PD*
262	00	00
263	45	YX
264	43	RCL
265	01	01
266	95	=
267	49	PRD
268	35	35
269	69	DP
270	30	30
271	01	1
272	74	SM*
273	00	00
274	69	DP
275	30	30
276	61	GTO
277	01	01
278	79	79
279	32	XIT
280	44	SUM
281	34	34

if  $nr_i > h$   
then end

otherwise

$SPARES = SPARES + nr_i$

$K_i = OK_i$

$K = K \cdot p^{nr_i}$

$S_i = S_i + 1$

final spares buy  
 $SPARES = SPARES - h$

282	43	RCL
283	31	31
284	65	X
285	43	RCL
286	13	13
287	65	X
288	01	1
289	03	3
290	95	=
291	42	STO
292	01	01
293	34	FX
294	65	X
295	01	1
296	93	.
297	06	6
298	05	5
299	85	+
300	43	RCL
301	01	01
302	71	SBR
303	59	INT
304	65	X
305	02	2
306	65	X
307	43	RCL
308	09	09
309	65	X
310	43	RCL
311	11	11
312	55	+
313	43	RCL
314	13	13
315	65	+
316	43	RCL
317	34	34
318	95	=
319	55	+
320	43	RCL
321	10	10
322	85	+
323	43	RCL
324	24	24
325	95	=
326	42	STO
327	34	34

$\leftarrow DRT/d$

$\mu = \lambda \cdot N \cdot DRT/d$

$\leftarrow Z_b$

$\leftarrow d$

$\bar{s} = \Gamma_{\mu} + Z_b \sqrt{\Gamma_{\mu}} \cdot d \cdot s_2 \cdot n/N$

$$S' = \lambda [1 - (r_1 + r_2)(1 - COND)] / h'$$

338	43	RCL
339	87	X
340	65	X
341	43	RCL
342	03	06
343	88	X
344	02	2 ← h
345	95	=
346	42	STO
347	36	36 $\lambda = \lambda \cdot D \cdot h$
348	55	+
349	43	RCL
340	10	10
341	65	X
342	53	<
343	01	1
344	75	-
345	53	<
346	43	RCL
347	05	05
348	85	+
349	43	RCL
350	09	09
351	54	>
352	42	STO
353	39	39
354	65	X
355	93	.
356	09	9 ← 1 - COND
357	08	8
358	54	>
359	95	=
360	42	STO
361	07	07 S'

$$K_C = K_C e \left[ \frac{N(S' + Z)}{e} \right] \log RRATE / \log 2$$

362	35	+
363	43	RCL
364	34	34
365	95	=
366	65	X
367	43	RCL
368	13	13
369	55	+
370	43	RCL
371	23	23
372	95	=

373	45	YX
374	93	.
375	01	1 ← log RRATE / log 2
376	05	5
377	94	+ Y
378	65	X
379	43	RCL
380	22	22
381	95	=
382	42	STO
383	03	03

$$L = \frac{(1+p)^{LC} - 1}{p(1+p)^{LC}}$$

384	12	.
385	01	1 ← p
386	00	0
387	42	STO
388	03	03
389	85	+
390	01	1
391	95	=
392	45	YX
393	43	RCL
394	20	20
395	87	IFF
396	00	00
397	04	04
398	16	16
399	75	-
400	01	1
401	95	=
402	55	+
403	43	RCL
404	03	03
405	55	+
406	53	<
407	01	1
408	95	+
409	43	RCL
410	03	03
411	54	>
412	45	YX
413	43	RCL
414	20	20
415	95	=
416	42	STO
417	03	03 L

if flag 0 is set then L=LC

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$$M'_m = [S \Delta MTTAS (1 + \hat{M}_r) + Q \cdot SM] / (U \cdot WH_m)$$

418	43	RCL
419	12	12
420	65	X
421	43	RCL
422	37	37
423	65	X
424	43	RCL
425	26	26
426	65	X
427	53	(
428	01	1
429	85	+
430	01	1 ← R
431	93	.
432	00	0
433	65	X
434	43	RCL
435	05	05
436	54	)
437	85	+
438	43	RCL
439	24	24
440	65	X
441	43	RCL
442	27	27
443	95	=
444	55	+
445	05	5 ← U · WH <sub>m</sub>
446	03	3
447	95	=
448	42	STD
449	38	38

$$TC_m = TS(1 + \hat{P}_r, n)$$

450	43	RCL
451	28	28
452	65	X
453	53	(
454	01	1
455	85	+
456	01	1 ← P
457	93	.
458	00	0
459	65	X
460	43	RCL
461	05	05
462	65	X
463	43	RCL
464	11	11
465	54	)
466	95	=
467	42	STD
468	16	16

initialize

469	01	1
470	04	4
471	42	STD
472	00	00
473	00	0
474	42	STD
475	37	37
476	42	STD
477	01	01
478	58	FIX
479	02	02

indirect register for  
o and m subscripted  
variables

LCC > 0

indirect register for  
print / no print flag

manpower costs

480	71	SBR
481	00	00
482	36	36
483	43	RCL
484	24	24
485	65	X
486	43	RCL
487	29	29
488	65	X
489	43	RCL
490	25	25
491	55	+
492	07	7 ← WH <sub>0</sub>
493	04	4
494	65	X
495	43	RCL
496	12	12
497	95	=
498	42	STD
499	38	38
500	71	SBR
501	00	00
502	36	36

maintenance wage  
and training

$M'_0 = s \cdot \theta \cdot AHR \cdot Q / WH_0$

$$C_5 = (\bar{s} + s'L) \cdot UC$$

503	43	RCL
504	34	34
505	85	+
506	43	RCL
507	07	07
508	65	X
509	43	RCL
510	03	03
511	95	=
512	65	X
513	43	RCL
514	08	08
515	71	SBR
516	00	00
517	21	21

Hardware

$C_6 = STE(1 + 56M(r_1)\bar{S})(1 + mL) \cdot N$

518	43	RCL
519	30	30
520	65	X
521	53	(
522	01	1
523	85	+
524	43	RCL
525	05	05
526	69	DP
527	10	10
528	65	X
529	01	1 ← S
530	93	.
531	00	0
532	54	)
533	65	X
534	53	(
535	01	1
536	85	+
537	93	.
538	01	1 ← m
539	02	2
540	65	X
541	43	RCL
542	03	03
543	54	)
544	71	SBR
545	00	00
546	21	21

support and test equipment

$C_8 = IECn + IMCnL(1 + PP(r_1 + r_2))$

569	93	.
570	04	4 ← IEC
571	05	5
572	85	+
573	93	.
574	02	2 ← IMC
575	03	3
576	65	X
577	43	RCL
578	03	03
579	65	X
580	53	(
581	01	1
582	85	+
583	01	1 ← PP
584	93	.
585	00	0
586	65	X
587	43	RCL
588	39	39
589	54	)
590	95	=
591	65	X
592	43	RCL
593	11	11
594	71	SBR
595	00	00
596	24	24

item entry and management

$C_7 = \bar{\lambda}L(r_2 COD + r_1 RP) \cdot N$

547	43	RCL
548	36	36
549	65	X
550	43	RCL
551	03	03
552	65	X
553	53	(
554	43	RCL
555	09	09
556	65	X
557	43	RCL
558	31	31
559	85	+
560	43	RCL
561	05	05
562	65	X
563	43	RCL
564	32	32
565	54	)
566	71	SBR
567	00	00
568	21	21

repair

$C_9 = BOCL(1 + r_1 n \bar{D})$

597	69	DP
598	31	31
599	43	RCL
600	33	33
601	65	X
602	53	(
603	01	1
604	85	+
605	43	RCL
606	05	05
607	65	X
608	43	RCL
609	11	11
610	65	X
611	01	1 ← S
612	93	.
613	00	0
614	54	)
615	71	SBR
616	00	00
617	24	24

Documentation

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Print System Life Cycle Cost

618	98	ADV
619	43	RCL
620	37	37
621	99	PRT
622	98	ADV
623	22	INV
624	58	FIX
625	92	RTN
626	00	0
627	00	0
628	00	0
629	00	0
630	00	0
631	00	0
632	00	0
633	00	0
634	00	0
635	00	0
636	00	0
637	00	0
638	00	0
639	00	0

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APPENDIX B:

LOWEST REMOVABLE ASSEMBLY

MODEL PROGRAM LISTING

PRINT and SUM to LCC

```

000 65 X
001 43 RCL
002 37 37
003 95 = LCC = LCC + N.Cj
004 44 SUM if j ≤ 6 (enter at 000)
005 02 02
006 72 ST* LCC = LCC + Cj
007 01 01 if j ≥ 7 (enter at 003)
008 37 IFF
009 40 IND store Cj in Rj j ≥ 2
010 01 01
011 00 00 if flag j is set
012 15 15 do not print Cj
013 69 OP
014 06 06
015 69 OP
016 20 20
017 69 OP
018 21 21
019 73 RC*
020 00 00 load op. code
021 69 OP for next table
022 04 04
023 92 RTN
    
```

$x = \gamma \cdot s \cdot \lambda$

```

024 65 X
025 43 RCL used
026 32 32 times
027 65 X times
028 43 RCL
029 29 29
030 95 =
031 42 STD
032 09 09
033 92 RTN
    
```

K(t)

```

034 29 OP
035 71 SBR
036 00 00
037 24 24  $x = s \cdot \lambda \cdot t$ 
038 75 -
039 43 RCL
040 04 04
041 67 EQ if S = 0
042 00 00 then  $K = e^{-x}$ 
043 57 57 otherwise ↓
044 95 =
045 55 +
046 43 RCL
047 09 09
048 34 FX
049 95 =
050 36 PGM
051 14 14
052 11 A
053 36 PGM  $K = Q\left(\frac{x-s}{\sqrt{x}}\right)$ 
054 14 14
055 12 B
056 92 RTN
    
```

if S = 0

```

057 95 =
058 43 RCL
059 09 09
060 94 +/-
061 22 INV  $K = e^{-x}$ 
062 23 LNX
063 92 RTN
    
```

S(t, K)

```

064 71 SBR
065 00 00
066 24 24  $x = s \cdot \lambda \cdot t$ 
067 94 +/-
068 22 INV
069 23 LNX
070 32 X:T
071 43 RCL
072 07 07
073 22 INV if  $e^{-x} \geq K$  then
074 77 GE  $S = 0$ , otherwise ↓
075 01 01
076 37 37
    
```



077 75 -  
 078 01 1  
 079 95 =  
 080 33 %  
 081 35 1/X  
 082 29 LHX  
 083 34 FX  
 084 42 STO  
 085 02 02  
 086 75 -  
 087 53 <  
 088 02 2  
 089 93 .  
 090 05 5  
 091 85 +  
 092 93 .  
 093 08 8  
 094 65 \*  
 095 43 RCL  
 096 02 02  
 097 54 >  
 098 55 +  
 099 53 <  
 100 01 1  
 101 85 +  
 102 01 1  
 103 93 .  
 104 04 +  
 105 65 \*  
 106 43 RCL  
 107 02 02  
 108 95 +  
 109 93 .  
 110 01 1  
 111 09 9  
 112 65 \*  
 113 43 RCL  
 114 02 02  
 115 33 %  
 116 54 >  
 117 95 =  
 118 65 \*  
 119 43 RCL  
 120 09 09  
 121 34 FX  
 122 95 +  
 123 43 RCL  
 124 09 09  
 125 95 =

$$h = \sqrt{\log\left(\frac{1}{1-k}\right)^2}$$

$$Z = h - \frac{2.5 + .8h}{1 + 1.4h + .19h^2}$$

$$h = x + Z\sigma_x$$

[x]

126 33 %T  
 127 00 0  
 128 77 GE  
 129 01 01  
 130 36 36  
 131 32 %T  
 132 85 +  
 133 01 1  
 134 95 =  
 135 59 INT  
 136 92 RTN  
 137 00 0  
 138 92 RTN

end of S(t,k)

$$[x] = \begin{cases} 0 & x \leq 0 \\ \text{INT}(x) + 1 & x > 0 \end{cases}$$

139 76 LBL  
 140 11 R  
 141 43 RCL  
 142 30 30  
 143 65 \*  
 144 43 RCL  
 145 12 12  
 146 65 \*  
 147 43 RCL  
 148 13 13  
 149 65 \*  
 150 43 RCL  
 151 31 31  
 152 55 +  
 153 43 RCL  
 154 14 14  
 155 95 =  
 156 42 STO  
 157 29 29  
 158 43 RCL  
 159 35 35  
 160 42 STO  
 161 07 07  
 162 43 RCL  
 163 15 15  
 164 65 \*  
 165 43 RCL  
 166 33 33  
 167 95 +  
 168 43 RCL  
 169 16 16  
 170 65 \*  
 171 43 RCL  
 172 34 34  
 173 95 =  
 174 42 STO  
 175 28 28

BEGIN EXECUTION

$$\lambda = \rho \cdot Q \cdot \delta \cdot \text{AHR} / \text{MTBF}$$

$$K = K_i$$

$$t = \tau \cdot \text{LRT} + \tau_0 \cdot D$$

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176 71 SBR  
 177 00 00  
 178 64 64  $S = S(t, K_i)$   
 179 42 STD  
 180 04 04  
 181 43 RCL  
 182 28 28  
 183 71 SBR  
 184 00 00  
 185 34 34  
 186 42 STD  
 187 28 28 Save K(t)

188 43 RCL if  $r_2 = 0$   
 189 16 16 then  $B = 0$   
 190 67 EQ otherwise ↓  
 191 02 02  
 192 32 32

193 43 RCL  
 194 36 36  
 195 71 SBR  
 196 00 00 K(xD)  
 197 34 34  
 198 42 STD  
 199 10 10  
 200 75 -  
 201 43 RCL  
 202 35 35  
 203 95 =  
 204 55 +  
 205 53 (  
 206 43 RCL  
 207 10 10  
 208 75 -  
 209 43 RCL  
 210 28 28  
 211 54 )  
 212 95 =  
 213 42 STD  
 214 07 07  $b = \frac{K_i - K(xD)}{K(0) - K(xD)}$

215 43 RCL  
 216 37 37  
 217 65 x  
 218 43 RCL  
 219 38 38  
 220 55 +  
 221 02 2 ← d  
 222 71 SBR  
 223 00 00  
 224 64 64  $\bar{B} = S(N \cdot DRT(d, b))$

225 44 SUM save B as B.K(t)  
 226 28 28  
 227 65 x  
 228 02 2 ← d  
 229 55 +  
 230 43 RCL  
 231 37 37  $\bar{B} = B \cdot d / N$

232 85 +  
 233 43 RCL  
 234 30 30  
 235 65 x  
 236 43 RCL  
 237 12 12  
 238 95 =  
 239 44 SUM  
 240 04 04  $S = S + \bar{B} + g \cdot R$

Replenishment Spares

241 43 RCL  
 242 29 29  
 243 65 x  
 244 43 RCL  
 245 34 34  
 246 65 x  
 247 02 2 ← h  
 248 95 =  
 249 42 STD  $\bar{\lambda} = \lambda \cdot D \cdot h$   
 250 06 06  
 251 65 x  
 252 53 (  
 253 01 1  
 254 75 -  
 255 53 (  
 256 43 RCL  
 257 15 15  
 258 85 +  
 259 43 RCL  
 260 16 16  
 261 54 )  
 262 42 STD  $\bar{r} = r_1 + r_2$   
 263 07 07  
 264 65 x  
 265 43 RCL ← 1-COND  
 266 40 40  
 267 54 )  
 268 95 =  
 269 42 STD  $S' = \bar{\lambda} (1 - \bar{r} (1 - \text{COND}))$   
 270 05 05

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$$UC = UC_e \left[ \frac{N(s+s')}{e} \right]^{\log RRATE / \log 2}$$

```

271 85 +
272 43 RCL
273 04 04
274 95 =
275 65 X
276 43 RCL
277 37 37
278 55 +
279 43 RCL
280 39 39
281 95 =
282 45 YX
283 43 RCL ← log RRATE / log 2
284 41 41
285 65 X
286 43 RCL
287 17 17
288 95 =
289 42 STD
290 59 59
    
```

$$A(M') = \lceil M' - \min(M', AN) \rceil$$

```

318 32 XIT
319 43 RCL
320 09 09
321 75 -
322 43 RCL
323 44 44
324 22 INV
325 77 GE
326 03 03
327 29 29
328 32 XIT
329 71 SBR
330 01 01
331 25 25
332 42 STD
333 03 03
    
```

Initialize for printing

```

291 58 FIX
292 02 02
293 02 2
294 42 STD indirect register
295 01 01 for Cj
296 05 5
297 01 1
298 42 STD indirect register
299 00 00 for labels
300 71 SBR
301 00 00 place op code for
302 19 19 C2 in print register
    
```

$$C_2 = (M' / s \cdot BG + A(M'))(BN - BG) \cdot L \cdot N$$

```

334 65 X
335 53 C
336 43 RCL
337 45 45
338 75 -
339 43 RCL
340 46 46
341 54 )
342 85 +
343 43 RCL
344 09 09
345 55 +
346 43 RCL
347 32 32
348 65 X
349 43 RCL
350 46 46
351 95 =
352 65 X
353 43 RCL
354 47 47
355 71 SBR
356 00 00 print wage
357 00 00
    
```

$$M'_m = s \lambda (MTRR + r, MTRR) / (u \cdot WH_m)$$

```

303 43 RCL
304 18 18
305 85 +
306 43 RCL
307 15 15
308 65 X
309 43 RCL
310 19 19
311 95 =
312 55 +
313 05 5 ← u · WH_m
314 03 3
315 71 SBR
316 00 00
317 24 24
    
```

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$$C_3 = (\Gamma M') (\Gamma F_1 + r_1 TR_1) + A(M') TA (1 + TORL) \cdot N$$

358	43	RCL
359	09	09
360	71	SBR
361	01	01 ← $\Gamma M'$
362	26	26
363	65	X
364	53	(
365	43	RCL
366	20	20
367	85	+
368	43	RCL
369	15	15
370	65	X
371	43	RCL
372	21	21
373	54	)
374	85	+
375	43	RCL
376	03	03
377	65	X
378	43	RCL
379	48	48
380	95	=
381	65	X
382	43	RCL
383	49	49 ← $1 + TORL$
384	71	SBR
385	00	00 Print Training
386	00	00

$$C_4 = (S + S' \cdot L) \cdot UC \cdot N$$

387	43	RCL
388	04	04
389	85	+
390	43	RCL
391	05	05
392	65	X
393	43	RCL
394	47	47
395	95	=
396	65	X
397	43	RCL
398	59	59
399	71	SBR
400	00	00 Print Hardware
401	00	00

$$C_5 = (STE_{446} + r_1 STE_{447}) (1 + mL) \cdot N$$

402	43	RCL
403	23	23
404	65	+
405	43	RCL
406	15	15
407	65	X
408	43	RCL
409	23	23
410	95	=
411	65	X
412	43	RCL
413	50	50 ← $1 + mL$
414	71	SBR
415	00	00 Print Support and
416	00	00 Test Equipment

$$C_6 = \bar{\lambda} \cdot L (r_1 UC_1 C + r_2 COD)$$

417	43	RCL
418	15	15
419	65	X
420	43	RCL
421	59	59
422	55	+
423	43	RCL
424	24	24
425	85	+
426	43	RCL
427	16	16
428	65	X
429	43	RCL
430	43	43
431	95	=
432	65	X
433	43	RCL
434	06	06
435	65	X
436	43	RCL
437	47	47
438	71	SBR
439	00	00 Print Repair
440	00	00

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$$C_7 = (1 + FE)(IEC + IMC \cdot L)$$

441	01	1	
442	85	+	
443	43	RCL	
444	07	07	
445	85	x	
446	43	RCL	
447	25	25	
448	95	=	
449	85	x	
450	43	RCL	
451	42	42	← IEC + IMC · L
452	71	SBR	
453	00	00	
454	03	03	Print Item Entry and Management

$C_8$	$P_f +$	$r, P_r$	
455	43	RCL	
456	26	26	
457	85	+	
458	43	RCL	
459	15	15	
460	85	x	
461	43	RCL	
462	27	27	
463	95	=	
464	71	SBR	
465	00	00	Print Documentation
466	03	03	

### Print Life-Cycle Cost

467	98	ADV	
468	43	RCL	
469	02	02	
470	59	DP	
471	06	06	

472	00	0	
473	42	STD	set $TC_0 = 0$
474	03	03	
475	22	INV	
476	58	FIX	
477	92	RTN	

APPENDIX C:

SYSTEM AGGREGATION MODEL

PROGRAM LISTING

PRINT, STORE, SUM to LCC

000	78	LBL	
001	99	PRT	
002	85	+	
003	73	RC*	$\sum C_{ij}$
004	00	00	
005	65	X	
006	43	RCL	
007	44	44	
008	95	=	
009	72	ST*	output register
010	02	02	
011	69	DP	
012	20	20	
013	69	DP	
014	22	22	
015	87	IFF	if flag j is
016	40	IND	set do not
017	03	03	print C <sub>j</sub>
018	00	00	
019	22	22	
020	69	DP	
021	06	06	
022	44	SUM	sum to LCC
023	40	40	
024	73	RC*	
025	01	01	
026	69	DP	store op code
027	04	04	for next table
028	69	DP	in print reg.
029	21	21	
030	69	DP	
031	23	23	
032	92	RTN	

PERSONNEL

033	73	RC*	
034	00	00	
035	69	DP	
036	20	20	
037	42	STO	M'
038	45	45	
039	32	X:T	
040	43	RCL	
041	45	45	
042	75	-	
043	73	RC*	
044	00	00	
045	69	DP	
046	20	20	
047	22	INV	
048	77	GE	
049	00	00	
050	52	52	
051	32	X:T	
052	95	=	
053	32	X:T	
054	00	0	
055	77	GE	
056	00	00	
057	63	63	
058	32	X:T	
059	59	INT	
060	85	+	
061	01	1	
062	95	=	
063	42	STO	
064	46	46	$A(M') = \lceil M' - \min(M', AN) \rceil$

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$$\text{Wage} = (m' / s \cdot BG + A(m')(BN - BG) \cdot L \cdot N$$

065	65	x
066	53	(
067	73	RC*
068	00	00
069	69	DP
070	20	20
071	75	-
072	43	RCL
073	07	07
074	54	)
075	85	+
076	43	RCL
077	45	45
078	55	+
079	43	RCL
080	05	05
081	65	x
082	43	RCL
083	07	07
084	95	=
085	65	x
086	43	RCL
087	09	09
088	65	x
089	43	RCL
090	08	08
091	95	=
092	71	SBR
093	00	00
094	15	15

*print Wage*

$$\text{Trn} = (A(m')TA + \Gamma(m')TC)(1 + TDR \cdot L) \cdot N$$

095	43	RCL
096	46	46
097	65	x
098	73	RC*
099	00	00
100	69	DP
101	20	20
102	85	+
103	53	(
104	43	RCL
105	45	45
106	32	X:T
107	43	RCL
108	45	45
109	59	INT
110	67	EQ
111	01	01
112	15	15
113	85	+
114	01	1
115	54	)
116	65	x
117	73	RC*
118	00	00
119	69	DP
120	20	20
121	95	=
122	65	x
123	43	RCL
124	29	29
125	65	x
126	43	RCL
127	08	08
128	95	=
129	71	SBR
130	00	00
131	15	15
132	92	RTN

*print Training*

end of subroutine PERSONNEL

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ABBREVIATION

133	76	LBL	
134	42	B	
135	34	+/-	← -QIPA <sub>i</sub>
136	76	LBL	
137	11	A	
138	42	STD	
139	45	45	← QIPA <sub>i</sub>
140	44	SUM	
141	41	41	
142	55	+	
143	43	RCL	
144	14	14	
145	95	=	
146	44	SUM	Σ QIPA <sub>i</sub>
147	42	42	MTBF <sub>i</sub>
148	43	RCL	
149	18	18	
150	85	+	
151	43	RCL	
152	15	15	
153	65	x	
154	43	RCL	
155	19	19	
156	95	=	
157	65	x	
158	43	RCL	
159	45	45	
160	95	=	
161	44	SUM	Σ MTRR <sub>i</sub> + r <sub>i</sub> MTR <sub>i</sub>
162	43	43	
163	43	RCL	
164	20	20	
165	85	+	
166	43	RCL	
167	15	15	
168	65	x	
169	43	RCL	
170	21	21	
171	95	=	
172	42	STD	TC <sub>m</sub> = TS <sub>i</sub> + r <sub>i</sub> TC <sub>(m-1)</sub>
173	02	02	
174	43	RCL	
175	45	45	
176	55	+	
177	43	RCL	
178	12	12	
179	95	=	
180	42	STD	R <sub>i</sub> = QIPA <sub>i</sub>
181	46	46	b <sub>i</sub>

initialize indirect registers

182	09	9	
183	42	STD	C <sub>i</sub> ind reg
184	00	00	
185	03	3	
186	09	9	
187	42	STD	Σ C <sub>i,j</sub> ind reg
188	01	01	

sum in accumulation registers

189	73	RC*	
190	00	00	
191	65	x	for j = 9-1
192	43	RCL	
193	46	46	C <sub>j</sub> = C <sub>j</sub> + R <sub>i</sub> C <sub>i,j</sub>
194	95	=	
195	74	SM*	
196	01	01	
197	69	DP	
198	31	31	
199	97	DSZ	
200	00	00	
201	01	01	
202	89	89	

203	43	RCL	
204	11	11	print LRA
205	69	DP	identifier
206	04	04	
207	43	RCL	
208	45	45	
209	69	DP	
210	06	06	
211	92	RTN	

end of ABBREVIATION

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SYSTEM COSTS

C-5

212	76	LBL	
213	13	C	
214	58	FIX	
215	02	02	
216	43	RCL	
217	12	12	
218	65	X	
219	43	RCL	
220	06	06	
221	95	=	
222	42	STO	
223	44	44	$n = g \cdot R$
224	65	X	
225	53	(	
226	43	RCL	
227	13	13	
228	55	+	
229	05	5	
230	03	3	$\leftarrow U \cdot WH_m$
231	85	+	
232	43	RCL	
233	39	39	
234	54	)	
235	95	=	
236	42	STO	
237	13	13	$m'_m = n \cdot \sum_i (U \cdot WH_m)$
238	43	RCL	
239	32	32	$+ \sum_i m'_m(i)$
240	65	X	
241	43	RCL	
242	44	44	
243	95	=	
244	44	SUM	
245	17	17	$TC_m = TS + n \sum_i TC_{mi}$
246	43	RCL	
247	05	05	
248	65	X	
249	43	RCL	
250	10	10	
251	55	+	
252	07	7	
253	04	4	$\leftarrow WH_0$
254	65	X	
255	43	RCL	
256	44	44	
257	95	=	
258	49	PRD	
259	18	18	$m'_0 = c \cdot AHR \cdot n \cdot \theta / WH_0$
260	43	RCL	
261	33	33	
262	65	X	
263	43	RCL	
264	44	44	
265	95	=	
266	44	SUM	
267	22	22	$TC_0 = TS_0 + n \sum_i TC_i$

initialize indirect registers

268	00	0	
269	42	STO	LCC
270	40	40	
271	42	STO	ind. reg. for print/no print flag
272	03	03	
273	01	1	
274	03	3	
275	42	STO	ind. reg. for 0 and
276	00	00	$m$ subscripted variables
277	04	4	
278	07	7	
279	42	STO	ind. reg. for labels
280	01	01	
281	71	SBR	store op. code for
282	00	00	first label in print register
283	24	24	

$C_1 =$  Maintenance Wage

$C_2 =$  Maintenance Training

284 71 SBR

285 00 00 call subroutine PERSONDEL

286 33 33

$C_3 =$  Operator Wage

$C_4 =$  Operator Training

287 71 SBR

288 00 00 call subroutine PERSONDEL

289 33 33

initial initialize registers

290	04	4	
291	42	STO	indirect reg. for
292	02	02	output costs
293	03	3	
294	04	4	ind. reg. for
295	42	STO	$Z_{C_{i,j}}$
296	00	00	

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$$C_5 = N \cdot n \cdot P_{T_2} \left( \frac{N \cdot n}{e} \right)^{\log RARTE / \log 2} + n \sum_i HEDW_i$$

297	43	RCL
298	08	08
299	65	X
300	43	RCL
301	44	44
302	55	+
303	43	RCL
304	24	24
305	95	=
306	45	YX
307	43	RCL
308	25	25
309	65	X
310	43	RCL
311	23	23
312	65	X
313	43	RCL
314	08	08
315	65	X
316	43	RCL
317	44	44
318	71	SBR
319	99	PRT

← log RARTE / log 2

Print Hardware

$$C_6 = N \cdot STE \cdot (1 + mL) + n \sum_i STE_i$$

320	43	RCL
321	08	08
322	65	X
323	43	RCL
324	27	27
325	65	X
326	43	RCL
327	28	28
328	71	SBR
329	99	PRT

Print Support & Test Equipment

$$C_7 = n \sum_i RPA_i$$

330	71	SBR
331	00	00
332	03	03

Print Repair

$$C_8 = n \sum_i IEMC_i$$

333	71	SBR
334	00	00
335	03	03

Print Item Entry and management

$$C_9 = DOL_{sys} + n \sum_i DOL_i$$

336	69	DP
337	33	33
338	43	RCL
339	26	26
340	71	SBR
341	99	PRT

Flag B will suppress printing C<sub>8</sub> and C<sub>9</sub>

Print Documentation

Make output compatible with Aggregation input

342	43	RCL
343	13	13
344	42	STO
345	09	09
346	43	RCL
347	17	17
348	42	STO
349	20	20
350	43	RCL
351	22	22
352	42	STO
353	03	03
354	00	0
355	42	STO
356	15	15
357	43	RCL
358	43	43
359	55	+
360	43	RCL
361	41	41
362	95	=
363	42	STO
364	18	18
365	43	RCL
366	42	42
367	35	1/X
368	42	STO
369	14	14

STO M<sub>m</sub>

STO T<sub>m</sub>

STC T<sub>o</sub>

set r<sub>i</sub> = 0

$$MTTR = \frac{\sum MTTR_i}{\sum RPA_i}$$

$$MTBF = \left( \sum MTBF_i \right)^{-1}$$

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## Print Life Cycle Cost

370	98	ADV
371	43	RCL
372	40	40
373	71	SBR
374	00	00
375	20	20
376	22	INV
377	58	FIX
378	92	RTN

## Print MTBF and MTTR

379	76	LBL
380	14	D
381	58	FIX
382	02	02
383	98	ADV
384	43	RCL
385	14	14
386	71	SBR
387	00	00
388	20	20
389	43	RCL
390	18	18
391	71	SBR
392	00	00
393	20	20
394	22	INV
395	58	FIX
396	92	RTN

← MTBF

← MTTR

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APPENDIX D:  
SYSTEM CONFIDENCE LEVEL  
PROGRAM LISTING

```

069 76 LBL
070 13 C
071 00 0 ← divide out
072 75 -
073 76 LBL
074 12 B
075 01 1 ← prod K
076 95 =
077 42 STD
078 42 42
    
```

```

079 29 CP
080 43 RCL
081 15 15 if r1 = 1
082 22 INV (local repair)
083 67 EQ K already
084 01 01 computed B=0
085 29 29 K(L) = K(LAT)
    
```

compute confidence level at depot

```

086 43 RCL
087 41 41
088 65 X
089 43 RCL
090 29 29
091 95 =
092 42 STD
093 00 00 x = λy
094 75 -
095 43 RCL
096 28 28
097 59 INT
098 67 EQ if B=0
099 01 01 b = e-x
100 59 59
101 95 =
102 55 +
103 43 RCL
104 00 00
105 34 FX
106 95 =
107 36 PGM
108 14 14
109 11 A
110 36 PGM
111 14 14
112 12 B b = Q((X-B)/√x)
    
```

compute achieved confidence level

```

113 65 X
114 53 C
115 43 RCL
116 28 28
117 22 INV
118 59 INT
119 75 -
120 43 RCL
121 10 10
122 54 )
123 85 +
124 43 RCL
125 10 10
126 95 =
127 42 STD
128 28 28 K = b(KCD) - K(LXD)) + K(LXD)
    
```

initialize printing register

```

129 43 RCL
130 11 11
131 69 DP
132 04 04
133 58 FIX
134 02 02
    
```

```

135 43 RCL
136 28 28
137 45 YX
138 43 RCL
139 42 42
140 95 =
141 49 PRD
142 40 40
143 45 YX
144 43 RCL
145 42 42
146 65 X
147 43 RCL
148 42 42
149 65 X
150 01 1
151 00 0
152 00 0
153 95 =
154 69 DP
155 06 06
156 22 INV
157 58 FIX
158 92 RTN
    
```

if R<sub>02</sub> = -1 then  
divide out of K  
and print -Kx100

else prod K  
and print Kx100

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```

000 76 LBL BEGIN EXECUTION
001 11 R
002 43 RCL
003 32 32
004 65 X
005 43 RCL
006 37 37
007 65 X
008 43 RCL
009 38 38
010 55 +
011 02 2 ← d
012 95 =
013 42 STO y = s.N.DRT/d
014 41 41
015 01 1
016 42 STO
017 40 40 k=1
    
```

Print Initialization Heading

```

018 01 1
019 05 5
020 03 3
021 02 2
022 03 3
023 01 1
024 02 2
025 01 1
026 02 2
027 04 4
028 69 OP "CONF"
029 01 01
030 01 1
031 06 6
032 01 1
033 07 7
034 03 3
035 01 1
036 01 1
037 05 5
038 01 1
039 07 7
040 69 OP "DENCE"
041 02 02
042 02 2
043 07 7
044 01 1
045 07 7
046 04 4
047 02 2
048 01 1
049 07 7
050 69 OP "LEVE"
051 03 03
052 02 2
053 07 7
054 00 0
055 00 0
056 05 5
057 05 5
058 06 6
059 01 1
060 05 5
061 06 6
062 69 OP "L (9.)"
063 04 04
064 98 ADV
065 69 OP
066 05 05
067 98 ADV
068 92 RTN
    
```

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f B=0  
 159 95 =  
 160 43 RCL  
 161 00 00  
 162 94 +/-  
 163 22 INV  
 164 23 LNX  $b=e^{-x}$   
 165 61 GTD  
 166 01 01  
 167 13 13

Print System Confidence Level  
 168 76 LBL  
 169 14 0  
 170 69 DP  
 171 00 00  
 172 03 3  
 173 06 6  
 174 04 4  
 175 05 5  
 176 03 3  
 177 06 6  
 178 69 DP "vvSYS"  
 179 02 02  
 180 03 3  
 181 07 7  
 182 01 1  
 183 07 7  
 184 03 3  
 185 00 0  
 186 00 0  
 187 00 0  
 188 00 0  
 189 00 0  
 190 69 DP "TEMvv"  
 191 03 03  
 192 98 ADV  
 193 69 DP  
 194 05 05  
 195 58 FIX  
 196 02 02  
 197 43 RCL  
 198 40 40  
 199 65 X  
 200 01 1  
 201 00 0  
 202 00 0  
 203 95 =  
 204 99 PRT Print Kx100  
 205 98 ADV  
 206 22 INV  
 207 58 FIX  
 208 92 RTN

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